



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Director,
Health Services,
Kashmir.

No: SHS/J&K/NHM/FMG/23101-07

Dated: 31/03/2021

Sub: Release of Grants-in-aid under Health System Strengthening for 2 Days' Training of Medical Officers & Staff Nurses under Basic Life Support (BLS) as first Responders under NHM for the financial year 2020-21. (FMR Code:9.5.29.13)

Sir,

As per the approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the State PIP of 2020-21 and subsequently approved by the Chairman, Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded to release of Grants-in-Aid of **Rs.4,73,800/- (Rupees Four Lac Seventy Three Thousand and Eight Hundred only)** under Health System Strengthening for 2 Days' Training of 200 Medical Officers & Staff Nurses under Basic Life Support (BLS) as first Responders in 8 batches of 25 participants of each batch from Kashmir Division under NHM for the financial year 2020-21.

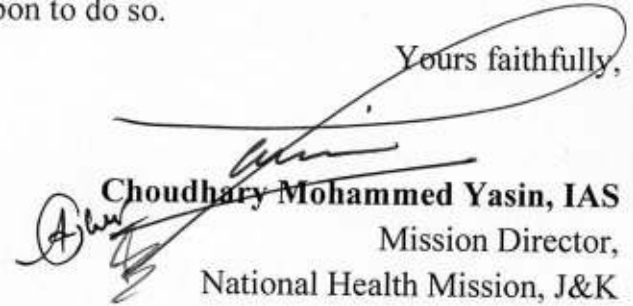
Accordingly, the above sanctioned GIA is hereby electronically transferred into the official **Bank Account No. SB-29893** of Director Health Services, Kashmir maintained with J&K Bank Ltd, GMC, Srinagar

The Grants-in-aid is released subject to the following conditions:

1. That the funds are sanctioned as per the RCH Training guidelines exclusively for 2 Days' Training of 200 Medical Officers & Staff Nurses under Basic Life Support (BLS) as first Responders from Kashmir Division under NHM for the financial year 2020-21. ***In case of any query, please contact to the Programme Manager, 102-108 Ambulances, SHS, NHM, J&K.***
2. That the funds are to be utilized strictly as per the estimated budget sheets and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (***no cash payments***).
3. That the Statement of Expenditure and Utilization Certificate are to be sent to State Health Society immediately after completion of Training.
4. That the Directorate shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently funds are to be released/disbursed through the same portal/ e- transfer. Further, Directorate shall also ensure that expenditure is to be uploaded on PFMS portal and implement the EAT module of PFMS.
5. That the compliance to the observations of Statutory Auditors is to be done.

6. That the monthly FMR is to be submitted to the State Health Society on regular basis.
7. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, Govt. of India.
8. That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, Govt. of India. Whenever the society is called upon to do so.

Yours faithfully,


Choudhary Mohammed Yasin, IAS
 Mission Director,
 National Health Mission, J&K

Copy to the: -

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| 1 | Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, J&K Jammu. | :For information |
| 2 | District Development Commissioner (Chairman, District Health Society) – All District of Kashmir Division. | :For information |
| 3 | Director (Planning) SHS, NHM, J&K. | :For information |
| 4 | Additional Director, SHS, NHM, J&K. | :For information |
| 5 | Financial Advisor & CAO, SHS, NHM, J&K | :For information |
| 6 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 7 | Programme Manager, 102-108 Ambulances, SHS NHM, J&K | :For information & ensure that funds are to be utilized during the current financial year |
| 8 | Divisional Nodal Officer, SHS, NHM, J&K, Kashmir Division | :For information & n.a. |
| 9 | I/C website (www.nhmjk.com) | :Uploading on website |
| 10 | Cashier/Ledger Keepers. | :For recording in books of accounts/PFMS/Tally |
| 11 | Office file | :For record. |

Annexure-'A'

Budget Sheet for Training of Basic Life Support (BLS) for Medical Officers & Staff Nurses

Training: Basic Life Support
VENUE: RIFHW Dhobiwan, Kashmir
DURATION: Two days per Batch
No. of Participants: 200
No. of batches: 08 (25 participants per batch)

S.No	Particulars	Medical Officers (A)	Staff Nurses (B)	Grand Total (A+B)
1	D.A for Trainees (Rs. 700/- & Rs. 400/-)	700x100x2=140000	400x100x2=80000	2,20,000
2	Honorarium to Guest faculty (atleast 2 lectures a day) Rs. 1000/-	1000x2x8=16000	1000x2x8=16000	32,000
3	Food to Participants (Breakfast, Tea & Lunch) Rs. 250/-	250x100x2=50000	250x100x2=50000	1,00,000
4	Incidental Expenses (Photocopy, Job aids, flip charts etc.) Rs. 300/- (Subject to actual)	300x100=30000	300x100=30000	60,000
	Total	236000	176000	4,12,000
5	Institutional Overhead for the use of Institutional facilities (15% of total training expenses)			61800
	Grand Total			4,73,800

Total Budget: Rs. Four lacs Seventy Three Thousand Eight Hundred Only.